

		Ajuste											
Nº Corr. Modif. PEP:	24	Decreto Legislativo	Acuerdo Ejecutivo										Fecha
Ejercicio Fiscal : 2019												Financiamiento : Fondo General	
Institución : 1700		Fiscalía General de la República											
Agrupación Operacional: 1		Recursos de Caracter Ordinario											
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,398.11	\$17,230.99	\$20,673.83	\$19,332.85	\$18,691.59	\$14,563.22	\$101,890.59
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,854.94	\$8,854.94
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.78	\$1,098.25	\$1,330.01	\$1,252.50	\$1,177.50	\$952.50	\$6,637.54
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933.39	\$1,335.69	\$1,602.19	\$1,482.55	\$1,400.94	\$1,128.62	\$7,883.38
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,158.28</b>	<b>\$19,664.93</b>	<b>\$23,606.03</b>	<b>\$22,067.90</b>	<b>\$21,270.03</b>	<b>\$32,299.28</b>	<b>\$132,066.45</b>
<b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,070.67	\$61,731.22	\$165,807.01	\$139,495.49	\$93,332.08	\$34,637.50	\$15,942.24	\$516,016.21
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,474.79	\$31,474.79
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.50	\$3,727.05	\$8,992.98	\$5,852.91	\$5,305.00	\$1,682.67	\$1,049.22	\$26,862.33
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.98	\$4,828.56	\$12,887.52	\$10,857.22	\$7,319.39	\$2,760.35	\$1,873.98	\$40,920.00
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,562.50	\$23,562.50
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,716.15</b>	<b>\$70,286.83</b>	<b>\$187,687.51</b>	<b>\$156,205.62</b>	<b>\$105,956.47</b>	<b>\$39,080.52</b>	<b>\$73,902.73</b>	<b>\$638,835.83</b>
<b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,387.10	\$23,850.00	\$23,850.00	\$20,988.00	\$2,205.48	\$86,280.58
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,587.40	\$4,587.40
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.81	\$1,125.00	\$1,125.00	\$975.00	\$75.00	\$4,025.81
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.50	\$1,848.38	\$1,848.38	\$1,626.58	\$170.92	\$6,686.76
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.17	\$3,600.17
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,305.41</b>	<b>\$26,823.38</b>	<b>\$26,823.38</b>	<b>\$23,589.58</b>	<b>\$10,638.97</b>	<b>\$105,180.72</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,716.15</b>	<b>\$83,445.11</b>	<b>\$224,657.85</b>	<b>\$206,635.03</b>	<b>\$154,847.75</b>	<b>\$83,940.13</b>	<b>\$116,840.98</b>	<b>\$876,083.00</b>

Ajuste

Nº Corr. Modif. PEP: 24

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2019 - 1700 - 2 - 01 - 01													
61202 Edificios e Instalaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,066.45	\$132,066.45
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,066.45</b>	<b>\$132,066.45</b>
Cifrado : 2019 - 1700 - 2 - 02 - 01													
61202 Edificios e Instalaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638,835.83	\$638,835.83
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$638,835.83</b>	<b>\$638,835.83</b>
Cifrado : 2019 - 1700 - 2 - 03 - 01													
61202 Edificios e Instalaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,180.72	\$105,180.72
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,180.72</b>	<b>\$105,180.72</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$876,083.00</b>	<b>\$876,083.00</b>

FECHA : SAN SALVADOR, 16 DE DICIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Gálvez Sibrian

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO  
 Laura Michelle Irujo de Aguilar  
 Sub Jefa de Gestión Administrativa  
 Dirección General del Presupuesto

NOMBRE :

SELLO :



17 DIC 2019